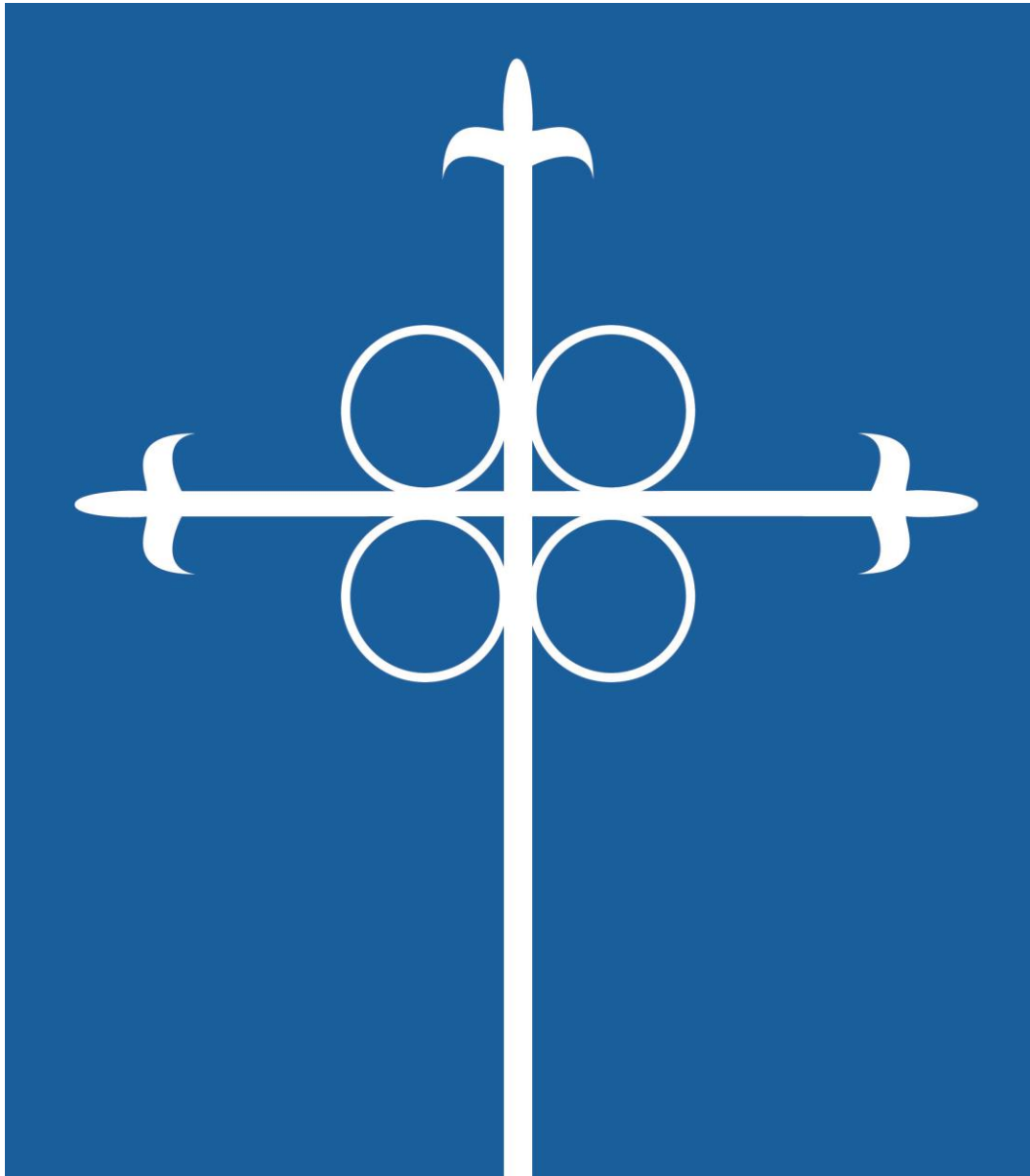


**THE ANNUAL REPORT
OF
CHRIST CHURCH IN BLOOMFIELD & GLEN RIDGE
FOR THE
163RD ANNUAL MEETING OF THE PARISH**



NOVEMBER 6, 2022

Growing in faith ~ Serving our neighbors ~ Creating community



CHRIST EPISCOPAL CHURCH

BLOOMFIELD & GLEN RIDGE



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CHRIST EPISCOPAL CHURCH

BLOOMFIELD & GLEN RIDGE



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AGENDA

- ✦ Call to Order
- ✦ Opening Prayer
- ✦ Introduction of Staff & Guests
- ✦ Review and Approval of Minutes from the 162nd Annual Meeting
- ✦ Warden's Remarks
- ✦ Rector's Address
- ✦ Bylaw Resolutions
- ✦ Elections & Voting Certification
- ✦ Financial Report
- ✦ Adjournment
- ✦ Closing Prayer, Blessing, & Dismissal

LEADERSHIP AND STAFF OF CHRIST CHURCH

Rector: The Rev. Diana L. Wilcox

Wardens: Denise Massey-Williams and Leamon McKenzie

Clerk of the Vestry: Desiree Noel

Treasurer: Dan Wing

The Vestry:

Class of 2020

Michelle Ryndak
Stephanie Reynolds
Bill Seeman

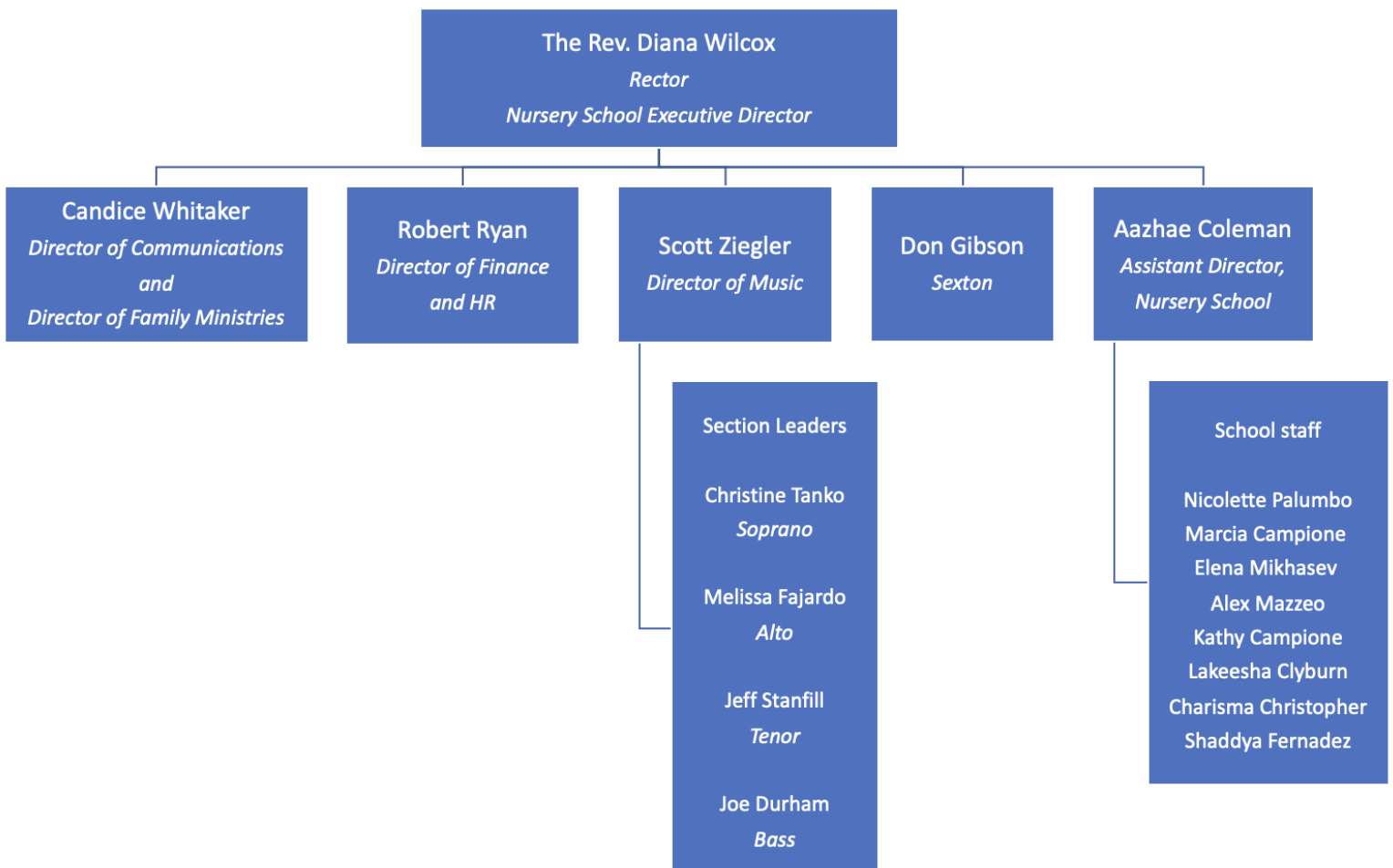
Class of 2021

Joseph Durham
Desiree Noel

Class of 2022

Amy McAllister
Amy Reynolds

The Staff:



OPENING PRAYER & SCRIPTURE

Rector: God be with you.

People: And also with you.

Rector: Let us pray together...

Almighty and ever living God, source of all wisdom and understanding, be present with us as we take counsel in Christ Church in Bloomfield & Glen Ridge for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Savior. Amen.

Lector: A reading from St. Paul's letter to the Ephesians

I therefore, the prisoner in the Lord, beg you to lead a life worthy of the calling to which you have been called, with all humility and gentleness, with patience, bearing with one another in love, making every effort to maintain the unity of the Spirit in the bond of peace. There is one body and one Spirit, just as you were called to the one hope of your calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.

But each of us was given grace according to the measure of Christ's gift... The gifts he gave were that some would be apostles, some prophets, some evangelists, some pastors and teachers, to equip the saints for the work of ministry, for building up the body of Christ, until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ. We must no longer be children, tossed to and fro and blown about by every wind of doctrine, by people's trickery, by their craftiness in deceitful scheming. But speaking the truth in love, we must grow up in every way into him who is the head, into Christ, from whom the whole body, joined and knitted together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love.

MINUTES OF THE 162ND MEETING OF THE PARISH

CALL TO ORDER: The 162nd Annual Meeting of the Parish was called to order by the Rev. Diana L. Wilcox, Rector of Christ Church, on Sunday, November 14, 2022 following the 10:30 A.M. worship service. After the opening prayer, the minutes of the 160th annual meeting were unanimously approved. There was no 161st meeting due to the COVID pandemic. There was no formal printed Annual Report for this meeting.

RECTOR'S REMARKS: Mtr. Diana Wilcox, reviewed our current status as we emerge out of the pandemic.

- In-person worship has restarted, with just one service.
- We baptized two on All Saints, the first baptisms and first in-person service since pandemic, and another one is scheduled for January of 2022.
- Our financial situation has taken a hit since the pandemic. In 2019, we closed our year with our endowment spending at nearly sustainable levels (5.75%) and had just under \$1,000,000 in our endowment. During pandemic we paid off our loan for the infrastructure project to avoid a call on it, and we had no income from our school because it was closed. That means our Pledge income is still far off of what it should be (50% of operation budget).
- Our history of pledging has not been what it should be. She implored everyone to increase their pledge, and if not pledging, to do so – working toward a tithe (10%) a little each year.
- She reviewed our history of rising from the ashes in 2014, and all the things we did to turn things around. She then reviewed our current challenges and opportunities.

TABLE DISCUSSION: Attendees participated in small group discussions on the following questions:

- What are your spiritual gifts?
- What is one thing you want to offer to God within your parish in this time?
- What other opportunities do you see around us for financially supporting our mission and ministry, and how might you play a role in bringing them into life?

NOMINATIONS FOR PARISH OFFICE: There were no elections.

ADJOURNMENT: The meeting was adjourned at 1:15 pm. A blessing was offered by Mtr. Diana.

2023 PARISH ELECTION NOMINEES

NOMINATIONS FOR WARDENS

Thomas Reynolds



EDUCATION: Studied architecture at the NJ School of Architecture located at NJIT and continuing at the Academy of Arts University in pursuit of the Masters of Architecture degree.

WORK: Tom began his professional career at New Jersey-based Mack-Cali Realty Corporation (currently Veris Residential), a major commercial real estate development company where he managed architectural work for Cali's North Jersey, Southern New York, and Eastern Pennsylvania portfolio. While at Mack-Cali Tom became proficient in space planning, commercial renovations, and design. After working within the real estate arena for several years, Tom entered the architectural design field taking on freelance projects primarily in central NJ. Currently, Tom works with Blackberry Studios where

he focuses on developing the firm's continued engagement with leading-edge architectural design & visualization tools, data harvesting, and construction management technologies, including but not limited to LiDAR (Light Detection and Ranging), advanced BIM technology interfaces; building model energy simulations and natural sunlight studies, which aid clients with engineering equipment selections and projecting heating/cooling/electrical operational costs as well as drone photogrammetry, which captures highly accurate existing site conditions and construction progression.

SERVICE: Tom is an active member of the New Jersey Chapter of the National Organization of Minority Architects (NOMA). He also served on the Zoning Board of Adjustment for the Township of Montclair, NJ. Tom is a member of the Development Committee for HOMECorp (Homes of Montclair Ecumenical Corp.) a local non-profit organization dedicated to providing affordable housing options. Tom is a past president of the Montclair, NJ branch of the NAACP, he serves with the Boy Scouts of America as a peer advisor and mentor.

AFFILIATIONS & LICENSES

- Associate Member American Institute of Architects (aAIA)
- Leadership in Energy and Environmental Design (LEED) Green Building Associate Certified
- National Organization of Minority Architects (NOMA) - Member NJ NOMA Chapter

Michelle Ryndak



Michelle Ryndak is happy to call Christ Church her spiritual home! She has been a parishioner for over 7 years and a Vestry member for the past 5 years, extending her term 2 years because of the pandemic. With prayer and reflection, she was received into the Church to become an official Episcopalian! She considers it an honor and a meditative, prayerful, and joyful ministry to serve on the Altar Guild. Professionally, Michelle identifies as a scientist having spent 23 years studying infectious disease, 14 of which was tuberculosis research. Today, she helps other scientists communicate and promote their work through the grant writing process. When discerning the role of Warden, I asked a wise friend “What would I gain by saying No?” She countered “What would you *lose* by saying No?” And I realized the very rich experience it would be serve my Christ Church family!

Joseph Durham



Joe Durham is a retired IT technician and customer support associate who joined Christ Church as Bass Section Leader in 2013, and has served as a counter and member of the Vestry since 2018.

Joe was raised Lutheran in a small, mostly Scandinavian community in the Fox Valley region of Illinois. Following six years in the U.S. Navy, where he participated in the Navy’s advanced electronics program, Joe settled in New Jersey where he met and married his wife, Jane. It was Jane who led Joe to Trinity Episcopal Church of Montclair, NJ, where the Choir Director, Mrs. Raye Winbush, invited him to join the choir. Joe was baptized Episcopalian in June of 1993 by Bishop John Spong.

In 1994, members of the Trinity Choir, including Joe, formed a group called The Montclairion Choral Society, which gave Christian music concerts in the area to raise scholarship money for teenagers pursuing a college degree in music. From 1994 through 2010, Joe also sang in the St. Elizabeth's Church Choir in Elizabeth, NJ and was trained as a subdeacon. Joe also sang under the leadership of Joseph Arndt at Grace Church of Newark, NJ, where he chanted the Prayers of the People and performed in the men's St. Dunstons' Choir from 2010 to 2012.

In addition to his role in the choir and Vestry, Joe can always be counted on to support church events, and has recently been showcasing his talent for smoked meats. A faithful and supportive friend, many can attest to Joe’s kindness and willingness to lend a hand to those in need. Joe’s dedication to his church is summed up by the acronym **MCCLAINE** - Make Christ Church Live Always in Eternity.

NOMINATIONS FOR VESTRY

Bill Seeman



I have been attending Christ Church since the late 1990s following my return from a five year corporate assignment in London, England. I chose Christ Church as a life long Episcopalian and stayed because of the worship experience and friendly nature of the congregation. I have been a Vice President and Financial Advisor with Ameriprise Financial Services since 2012 after 12 years with Merrill Lynch. Prior to Merrill, I spent 27 years as a banker specializing in corporate cash management. I have been a resident of Glen Ridge since 1980 following over six years in Bloomfield. I have been active in the Glen Ridge community serving as President of the Taxpayers' Association, President of the Kiwanis Club and as a current member of the Board of Adjustment. At Christ Church I have served as Finance Chair, on the Vestry for two terms and as Warden. Education includes a BA in History from Gettysburg College in 1973 and an MBA in Finance from Seton Hall University in 1980.

Denise Massay-Williams



I have been attending Christ Church since 2002 following the closure of the Central Brick Presbyterian Church which our family attended since 1988. Guyana is my birth country and I was baptized at the St. James-the-less Anglican church as an infant, however our family worshipped at the Queenstown Moravian Church up until I migrated to the USA. After attending my brother's wedding at Christ Church, and as we were church shopping, we decided to attend a worship service – Mrs. London was our connection to Christ Church, being related to my sister-in-law. We chose Christ Church because of the warm welcome received during each visit and for its diversity and the familiarity of some of the hymns sung during service. I am a divorced mother of two (a son and a daughter) and am grandmother to three girls. Najja, who was one of our 2014 high school graduates, Paris who was a lector, and Eleise who lives in South Jersey, but visits occasionally. I am from a family of 8 (originally) 1 brother deceased and 6 siblings most within easy visiting distance. My mother attended Christ Church until her death in 2007. My sister Iona Hutchinson is also a member of Christ Church. I work full time for MetLife's Midtown office as a contracts analyst in the Global Employee Benefits unit - a job that consumes the majority of my day. My interests include reading, music (listening to and singing), and enjoying a busy family life. From as early as I can remember, I have always had an active church life, beginning in the children's choirs and graduating to youth and the adult choir; Sunday school and vacation bible school teacher, youth group and other activities. In addition to being a lector and a chorister, I have served on the Christ Church vestry for two three year terms, Warden for two terms, and decided to serve once again as I feel called to help in the transformation that Christ Church is experiencing.

Ben Reynolds



My wife Stephanie and I moved to Bloomfield in summer 2014 and began attending services at Christ Church in mid July. We are choir members and active in other church activities. Professionally, I am Associate Director of Production for College books at W. W. Norton & Company, Inc., working on college books. My pastimes include film, theater, travel (especially to Ireland), reading, and attending concerts. My grandfather was an Episcopal deacon, my father was a rector, and my godfather is a vestry

warden for another parish, so I want to keep alive our family tradition of service to the church. Additionally, I have been amazed by Christ Church's active community involvement during my time here, and want to help grow our parish further in this direction.

REPORT OF THE RECTOR



As we emerge from this pandemic, we continue to be blessed here at Christ Church, even if it sometimes feels difficult to imagine. Our journey together as priest and parish over these nearly nine years has been filled with so many opportunities for renewal and growth. Inside these pages are the stories – our stories – of transition, of new life, of growing to serve and serving to grow. We have endured much loss – emotionally, physically, and financially, yet we have come through the desert to the other side together, by God's grace.

I encourage everyone to read these pages, because they are your story – a story of the Holy Spirit at work here at Christ Church-through you.

Since our last Annual Meeting...

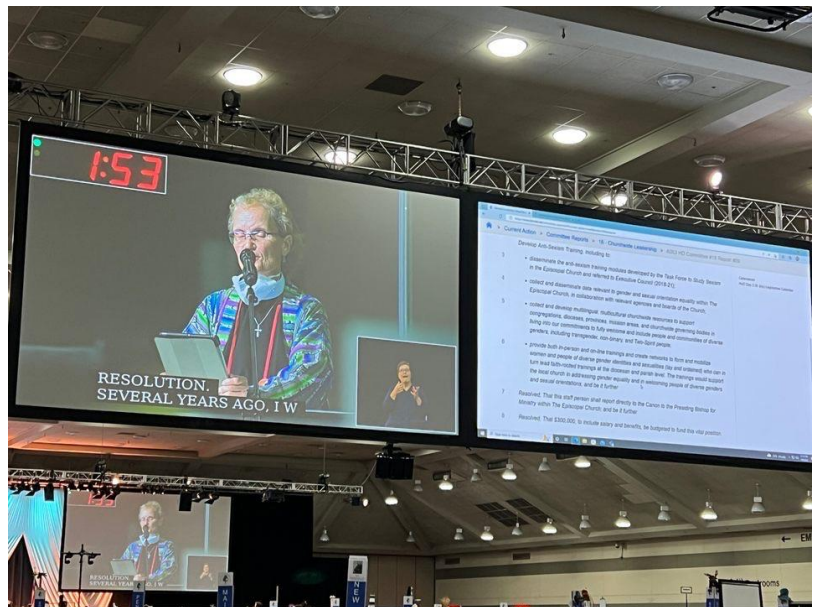
- ❖ Due to increased pledging last year, enrollment in our school, and my serving as Director of the school, we have improved our financial position.
- ❖ We continued to offer worship with choral music through our time of separation, and now we are fully in-person once again.
- ❖ We installed solar panels all over our parish hall and Coursen room roof through a diocesan program that will save us significant funds over the years, even offering some revenue down the road.
- ❖ We baptized three making it 26 over the past nine years!
- ❖ Our choir has returned in full, and our Lenten Evensong and Advent Lessons & Carols will be in the works.
- ❖ We said goodbye to our Director of Music, Bill Davies, and welcomed our new Director of Music, Scott Ziegler.
- ❖ We continue to provide space for PFLAG, the NJ Reading Orchestra, the Charles Sellers Foundation (a group that raises money to pay off medical debt), and singing lessons taught by an Opera singer.



- ❖ We restarted our parish wide celebrations – Mass on the Grass with Brass & Parish Picnic and the Fall Founder's Fest. And we once again partnered with PAWS Montclair to offer a Blessing of the Animals service.
- ❖ Our website has reached thousands (over 169,000 views and nearly 81,000 visitors) and our Facebook page has nearly 1,000 followers – more than any other church in our diocese!
- ❖ Once again we had our Good Friday Stations of the Cross in Community, where we go out into our neighborhoods to find the Christ crucified and risen there.

As your priest, 2022 has been another year packed with community engagement, justice and outreach ministry, and diocesan work.

- ❖ On a Diocesan level, I continued to serve on the Budget & Finance Committee, the Disciplinary Board (formally the Ecclesiastical Court), the Ecumenical & Interfaith Commission, as the diocesan liaison to Episcopal Migration Ministries (refugee work). I also serve as a Co-Chair of the Anti-Sexism Task Force, and was engaged in creating and presenting training.
- ❖ On the Episcopal Church level, I was appointed to the Constitution & Canons Committee, and served as a Deputy to the 80th General Convention of the Episcopal Church. I am now on the slate for the 12th Bishop of the Diocese of Ohio (the election is on November 19, 2022).



- ❖ Pastorally, there have been many calls and visits, both in homes, and in hospitals, in the past year. This ministry of presence is a privilege and a trust. Spiritual direction is also a part of pastoral care, and involves meeting with people as they discern where God is calling them. We have challenges and opportunities ahead of us in these years coming out of pandemic:

Challenges:

- ❖ Our school is not currently a source of income – hiring teachers is difficult in this job market, so new enrollments have to be capped
- ❖ We were really hit hard by hurricane Ida

- ❖ Our endowments are 1/3 what they once were, just under \$300,000, and the markets are not allowing us to earn income
- ❖ We have not received a single endowment gift since 2014
- ❖ We continue to have low parishioner pledges – both in number of units and in amount pledged, though it did pick up last year
- ❖ In-service attendance has been sparse, making it difficult to gain cohesion as a parish community
- ❖ Our lay led outward ministries need to grow
- ❖ Our building needs repair (especially the four areas of the nave)



Opportunities:

- ❖ Our neighborhoods are growing
- ❖ I am working with the diocese on getting a Deacon to partner with us in ministry
- ❖ We received a State grant of \$120,000 for the school, offsetting some losses (\$80,000 for 2022, \$40,000 for 2023)
- ❖ We are applying for the Employee Retention Tax Credit
- ❖ Our people love this place
- ❖ Livestreaming offers new paths for evangelism
- ❖ Prior to the pandemic, new people continued to come through our doors, and are still
- ❖ You all responded to the call and increased pledging, resulting in one of our best years in 2021
- ❖ We continue to offer worship to all people – welcoming everyone, no exceptions



Perhaps most of all... we have been here before and we know, by God's grace, we can do it again!



The rest of my report provides important details about our parish life (see Parochial Report below), and yet, as Christians, it is vital to remember that we do not exist, nor does the church, for ourselves alone, but for God, and we are called to love and serve in the name of Christ.

In the years ahead, we will continue to “grow in faith, serve our neighbors, and create community,” that others may know that they are loved unconditionally and for all time. There is much work to do in this dark and weary world, but together we will step boldly forward knowing that in all that we do, because of Christ, there is no darkness that his light cannot overcome, that life is stronger than death.

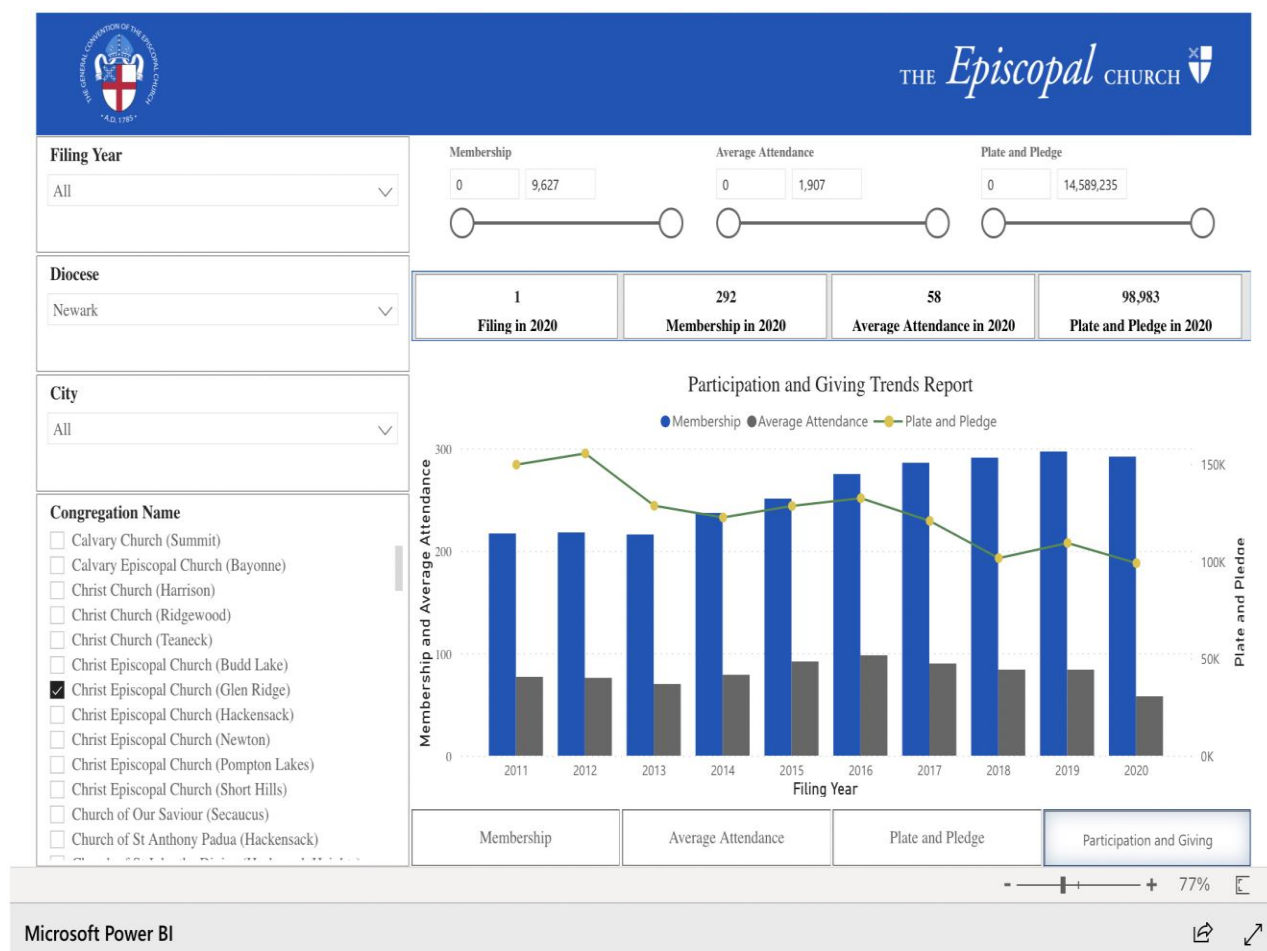
I am truly humbled to be called to love and serve you these past nine years, and I pray we continue to hear and respond to the Holy Spirit in the years ahead.

Blessings,
Mother Diana+
Rector

PAROCHIAL REPORT

Average Sunday Attendance & Membership & Pledging

Average Sunday Attendance, or ASA, is one of the ways churches are able to understand their overall health as a congregation. It is not the only way we can measure vitality – being Christ in the world (outreach to the community, engagement in justice issues), and financials (plate and pledge) are others. The chart below shows our statistics for these three areas over 10 years, and is readily available from The Episcopal Church at this link: <https://www.generalconvention.org/explore-parochial-report-trends>



These statistics are from our filed Parochial Reports. Data for 2021 has been reported, but is not yet in the online system.



Baptisms

Wilhemina Rose Herrera
Sophia Adassa Reynolds
Duke Jean Telemaque

God, the Creator of all, we thank you that by water and the Holy Spirit you have bestowed upon these your servants the forgiveness of sin, and have raised them to the new life of grace. Sustain them, O Lord, in your Holy Spirit. Give them an inquiring and discerning heart, the courage to will and to persevere, a spirit to know and to love you, and the gift of joy and wonder in all your works. Amen. (BCP, p. 308)

Confirmations

Kelly McAllister
Marian McAllister
Michelle Ryndak (2021)



Almighty God, we thank you that by the death and resurrection of your Son Jesus Christ you have overcome sin and brought us to yourself, and that by the sealing of your Holy Spirit you have bound us to your service. Renew in these your servants the covenant you made with them at their Baptism. Send them forth in the power of the Spirit to perform the service you set before them; through Jesus Christ your Son our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen. (BCP, p.309)

Weddings

There were no weddings in the past year.

O gracious and ever living God, you have created us in your image: Look mercifully upon these wedded partners who come to you seeking your blessing, and assist them with your grace, that with true fidelity and steadfast love they may honor and keep the promises and vows they make; through Jesus Christ our Savior, who lives and reigns with you in the unity of the Holy Spirit, one God, for ever and ever. Amen. (BCP, p. 425)



Funerals

Frieda Smith
Angela Anderson
Sheila Jackson

Mother of all, we pray to you for all those whom we love but see no longer. Grant to them eternal rest. Let light perpetual shine upon them. May their souls and the souls of all the departed, through the mercy of God, rest in peace. Amen. (BCP, p. 498, adapt.)

Episcopal Visitation

We were pleased to welcome our bishop, the Rt. Rev. Carlye J. Hughes, to our congregation on December 12, 2021, as well as host her official portraits for the diocese.



REPORT OF THE NURSERY SCHOOL OF CHRIST CHURCH



We hired a new Assistant Director in August, Ms. Aazhae Coleman. She has been on staff for several years and we are delighted to have her fill this role. From Aazhae:

Hello! My name is Aazhae Coleman. The zh in my name is pronounced like the g in beige or the j in the French word bonjour (ah- ZH – aye). My journey began at the Nursery School of Christ Church, with me joining the staff as a work-study student through Bloomfield College. Not long after, I then became the toddler's assistant teacher here full-time in 2018. I currently have a bachelor's degree in Sociology, which is, as you all know, the study of human social behavior, relationships, and interactions. I find the school setting a great place to explore that type of focus on human behavior. When I am not at work, some of my favorite things to do are bike riding or finding new places to eat.

While I do not have any children of my own, my love of kids comes from the fact that I come from a big family. I am one of eight, to be exact. Watching the children grow and accomplish new things daily is an absolute joy. While we teach the kids new things daily, I feel they teach us to take each day at a time.

The Nursery School currently has 31 children enrolled. Enrollment is at an all-time low for the school, but it is expected because of the pandemic and the staffing shortage. However, we can look forward to the future because many parents want January – March placement. We currently have three classes open Infants 7, Toddlers 15, and Preschool 9. Prospective parents regularly tour the school, getting information from our website, Facebook, and parent recommendations.

In the summer, things typically slow down because families go on vacations. The children here during that time enjoy various activities from water days to luau, carnival, and sports. Every day the weather permits is a great time for them to get out and enjoy some fresh air. We also use summertime to reset the classrooms, thoroughly clean toys, and equipment, and refinish the floor. The staff also have their annual in-service training days at the end of August. In-service is workshops and staff bonding held inside the parish hall to earn CEUs (continuing education units) necessary for State certification. This includes CPR and First Aid Certification.



We have recently had our State licensing and Health inspections and are pleased to announce we have passed all inspections and continue to be fully certified.



In September, we had a successful annual open house. In addition to bringing back our special programs for the children, such as Dance, Yoga, and Kiddie Soccer. We also welcome our pizza Wednesday program, where the children receive pizza for lunch every Wednesday.



children also receive an exciting visit from Santa to make sure they can personally tell him what they want for Christmas.

Respectively submitted,
Aazhae Coleman
Assistant Director

We look forward to our Halloween parade in October and Thanksgiving Feast in November. The children will get dressed up in their Halloween costumes for the Halloween Parade and march around to the monster mash. They are always thrilled to show off their costumes.

However, the fun doesn't stop there. The month of December can be very busy with decorating and preparing for our holiday show. This year's Holiday show will be held on **Friday, December 9th, 2022, at 2:00 p.m.** During the show, the children sing and dance. The

REPORT OF THE DIRECTOR OF MUSIC



We are now one full year into the return of our choir to in-person worship services! Last fall Christine Tanko joined us as our Soprano section leader, she is a Music Education major at Montclair State University. She joins the talented ranks of Melissa Fajardo (Alto), Jeff Stanfill (Tenor) and Joe Durham (Bass). Of course, our choir is a ministry of the church and our section leaders serve to assist our dedicated and hardworking volunteer singers who make this such a special part of the life of Christ Church. Over this last year we have been working to improve our sound and blend, and we have added some new challenging anthems to our repertoire, especially some more contemporary arrangements.

The organ is in good shape. Work was done to fix the air reservoir which sustained minor water damage in a bad rainstorm earlier in the year. Minor repairs were also needed after the boiler incident, because the organ pulls wind up from the basement. The console remains covered with a blue tarp to protect the keyboards from the occasional bit of limestone dust from the wall above.

Please join us on Sunday December 11th at 5:00 pm for Advent Lessons & Carols, and spread the word to your friends and family in our community. This is a unique service not often found in our area!

Respectfully Submitted,
Scott Ziegler
Director of Music

REPORT OF THE DIRECTOR OF COMMUNICATIONS



The Parish Office is responsible for all communications and the management of the facilities. It is also often the first point of contact for vendors, visitors, and others looking to know more about the church.

We work very hard to remain active members in our community and ensure that all the good things happening in and out of Christ Church are well-known in our surrounding communities. We are very active on social media and post regularly on Facebook, Instagram, and Twitter (@cc74park on all accounts). Press releases are always sent out to local media for our events, and our big events are submitted and posted on the Diocesan calendar and events page.

In addition to increasing communications within our church, we have worked to update and increase our methods of communications for our Nursery School staff and families as well. We have a monthly newsletter that goes out the 1st of every month to our Nursery School families. It includes important updates, calendars and newsletters for each class, activities our students can try at home, and photo highlights from the previous month. We have also implemented the use of Class Dojo, which allows for easier and more streamlined communications between the staff, families, and teachers.



The best way to stay up-to-date on all the news and updates at Christ Church and in our Diocese is through our email communications. We send out weekly emails to help you stay better connected. If you're not subscribed, or if you have not been getting these emails, simply use your phone camera to scan this QR code to subscribe!



We also offer a text service to provide you with last-minute updates, closings, news, events, etc. If you haven't done so, text **CHRISTCHURCH** to **313131** to receive these messages. However, it is not free for the church to use so we try to use this service sparingly. **Make sure you're on our email list!**

We continue to produce the bulletins and Sunday Papers for every worship service, all of which are uploaded online each week, as is the most recent newsletter. There are plenty of ways to stay connected at Christ Church and we are always looking for the best ways to reach everyone; don't miss out!

Respectfully Submitted,
Candice Whitaker
Director of Communications

REPORT OF THE DIRECTOR OF FAMILY MINISTRIES

The pandemic has been especially hard for kids, but we are thrilled to be able to gather again. Children have always been welcome in church, but we introduced new Kid Kits this year as an additional option to make our worship service more kid friendly. Inside these bags you will find books, crayons, activities, and quiet toys that allow children to be present in worship even if they are not yet sure how to participate. We continue to have our kid zone in the back of



the church, also. There are plenty of books and activities, rocking chairs, and more space for littles to move around. We love having more children present in worship, though we do hope to offer child care again soon for those that wish to utilize it.

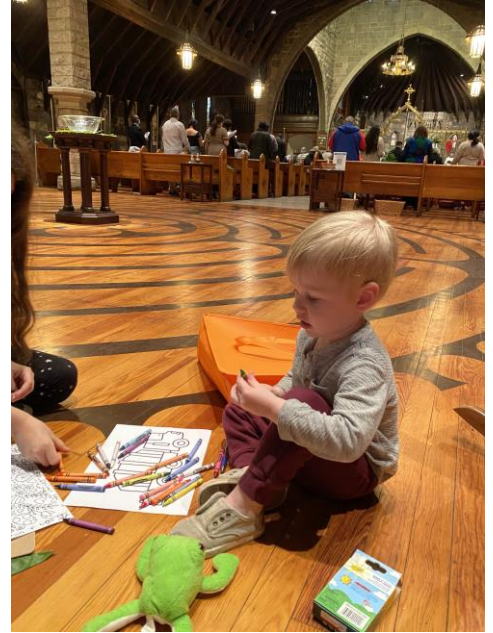
As a child or youth of our church, there are several activities, opportunities, and ways to stay connected. The Diocesan Youth Commission coordinates quarterly events for youth in the diocese for grades 6-12. Most recently, we had “Sundaes @ 1,” which took place at St. Luke’s, Montclair on Sunday, October 16. We had ice cream sundaes, decorated pumpkins, and did pumpkin themed games (pumpkin bowling, etc.). The next event is on February 5. Stay tuned for more details. The DYC is also planning for ways to be involved at Diocesan Convention and other summer programming.

Lectionary-based lessons and activity ideas for kids, along with family devotionals during Lent and Advent, are sent out weekly in our parish emails. As we start to fill our calendar again, we will likely start sending out a separate weekly email just for families. If you would like to be on that list also, please let me know.

Our Christmas pageant will be on Sunday, December 18th, and like last year, everyone can choose their parts and costumes the morning of, and all are invited to participate!

I look forward to all the fun festivities we have coming up!

Respectfully Submitted,
Candice Whitaker
Director of Family Ministries



STEWARDSHIP REPORT

PLEDGES FOR 2022

Thank you to those who pledged their commitment last year to serving Christ through the mission and ministries of Christ Church, their parish home.

Priscilla Arnold	Clara & Curtis
Krislyn Chalmers	Mitchell
David Drislane &	Francis Myrill
Leo Toldeo	Desiree Noel
Pam Deluca	Christian Paolino &
Judith Dunkley	Jeffrey Kist
Joe and Jane Durham	Amy & Tom
Nancy Fairty	Reynolds
Shirly Farquharson	Stephanie & Ben
Rick Fox & Debbie	Reynolds
Bloomer	Michelle Ryndak
Betty Kish and Ann	Faith Salaash
Watson	Nadine Gaita
Richard Lamb	William Seeman
Carol Madden	Nadine Sempier
Denise Massay-	Rhonda Watson
Williams	Robert & Joan White
Kelly and Amy	Mother Diana
McAllister	Dan Wing and
Leamon & Patrine	Yvette Lucas
McKenzie	Amy Waldron
Edmond Fursa	Elizabeth
Bonnie Gustafson	Yarborough
	Emmanuel Wakhata



PLEDGE REPORT – TEN YEAR OVERVIEW

Christ Church Bloomfield-Glen Ridge Pledge Report and Trends 2012-2022

	Pandemic Years										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Number of pledges	76	68	41	64	68	58	49	56	48	46	38
Amount pledged	\$134,299	\$121,605	\$87,581	\$105,426	\$111,273	\$92,540	\$83,100	\$84,257	\$76,277	\$87,784	\$106,792
Average pledge	\$1,767	\$1,788	\$2,136	\$1,647	\$1,636	\$1,595	\$1,696	\$1,505	\$1,589	\$1,589	\$2,810
Total Vestry and Clergy pledge	\$44,904	\$25,764	\$27,732	\$34,150	\$39,771	\$34,196	\$27,710	\$26,192	\$26,773	\$34,108	\$41,362
% of Vestry Pledging	-	-	-	100%	100%	100%	100%	100%	100%	100%	100%
Rector's Pledge*	-	-	\$4,600	\$4,800	\$4,924	\$5,000	\$5,070	\$5,140	\$5,270	\$5,400	\$5,720
INCREASES											
Number of increased pledges	22	26	13	20	18	15	19	24	21	18	17
Number of new pledges	12	9	6	23	15	9	14	10	15	7	10
New income from increased pledges	\$8,396	\$7,309	\$7,541	\$5,918	\$8,977	\$2,482	\$5,886	\$8,621	\$12,522	\$9,966	\$29,894
New income from new pledges	\$11,541	\$4,552	\$2,750	\$23,448	\$11,385	\$6,340	\$9,144	\$6,584	\$12,093	\$5,260	\$10,590
TOTAL NEW INCOME	\$19,937	\$11,861	\$9,805	\$29,366	\$20,362	\$8,822	\$15,030	\$15,205	\$24,615	\$15,226	\$40,484
DECREASES											
Number of decreased pledges	12	9	10	6	10	3	6	7	6	8	0
Number of pledges unrenewed	2	3	22	10	8	11	14	7	17	13	15
Lost income from decreased pledges	-\$6,590	-\$2,028	-\$7,184	-\$4,284	-\$5,110	-\$6,980	-\$7,910	-\$3,722	\$6,259	\$2,705	\$0
Lost income from unrenewed pledges	-\$1,140	-\$4,200	-\$30,550	-\$16,280	-\$6,240	\$0	-\$2,700	-\$11,560	\$22,883	\$8,914	\$10,292
TOTAL LOST INCOME	-\$7,730	-\$6,228	-\$37,734	-\$20,564	-\$11,350	-\$6,980	-\$10,610	-\$15,282	\$29,142	\$11,619	\$10,292
* 10% of cash salary											

BUILDINGS & GROUNDS

Repair & Maintenance

We continue to try to take great care of our buildings, and accomplished the following this year (this is only the major repair items):

- Replaced our aging sound system using a donation to offset cost
- Painted exterior doors
- Parish Hall floors sanded and recoated
- Renewed contract for boiler maintenance and for organ maintenance
- Renewed our snow plowing contract

Planned & Future Work

We are ever grateful to our sexton, Don Gibson, for his work. Don is primarily responsible for a great deal of the maintenance work done around these buildings. There is more work to do, but we are well on our way to keeping our buildings and grounds in top shape. In particular, we will need to address the following in the next year or two:

- Pointing in the church tower still needs to be completed (interior this time)
- We have a columbarium issue, in that we are full, and need more space. Also, we need to properly etch the doors with the names of those interred.
- The flooring in the church by the walls, damaged by the old steam pipes, are in need of repair/replacement.
- Repairing other roof leaks
- Removing old paint and repainting the wood framing around the windows of 74 Park and the Church to ensure the wood does not rot.

FINANCE COMMITTEE

Committee

Denise Massay-Williams

Leamon McKenzie

William Seeman

Robert Solon/Robert Ryan

The Rev. Diana Wilcox

At the end of the third quarter of 2022, Christ Church is running an operating deficit of \$150,000 and the Nursery School is at break even. We must improve in both the church and the school as these run rates, if continued, will exhaust our funds and cause us to close by the end of October, 2023.

In order to avoid this conclusion, we must cover the deficit by increasing income and decreasing expense by \$20,000 per month. Growth of enrollment to 85-90 in the Nursery School along with increased income and reduced expense in other areas should accomplish this goal.

We have taken positive steps in this direction through expense control, growth in pledges and student recruitment during the past year but must move faster. Events like our winning of the NJ Stabilization Grant are great examples of helpful efforts.

Last November, Mtr. Diana noted in 'Every Perfect Gift' that we would need to close the parish in March of 2023 unless the Nursery School became self-sustaining and beyond and we had the best pledge year ever. We need to repeat these efforts in 2023 and stay open well beyond October 2023 to continue the wonderful work of Christ Church in our communities.

Before closing, many thanks to the Finance Committee members for their continued dedication to Christ Church.

Respectfully submitted,

William Seeman

Finance Chair

BALANCE SHEET – CHURCH

Christ Episcopal Church Bloomfield/Glen Ridge

Balance Sheet
As of September 30, 2022

	TOTAL		
	AS OF SEP 30, 2022	AS OF SEP 30, 2021 (PP)	CHANGE
ASSETS			
Current Assets			
Bank Accounts			
AL102 BF Checking	-2,315.25	18,252.19	-20,567.44
AL102a External Payroll	0.00	1,141.67	-1,141.67
AL102b Memorial Funds	50.00		50.00
AL102c Working Capital/Capital fund	9,300.00		9,300.00
Total AL102 BF Checking	7,034.75	19,393.86	-12,359.11
AL106 Rector's Discretionary Fund	217.80	217.80	0.00
AL107 BF Money Market	1,165.35	5,402.33	-4,236.98
Total Bank Accounts	\$8,417.90	\$25,013.99	\$ -16,596.09
Other Current Assets			
AL132 Due from Nursery Sch- Utilities	3,111.61	0.00	3,111.61
AL133 Due from Nursery School - Other	3,387.06	3,039.19	347.87
AL140 Prepaid Expenses	740.00	740.00	0.00
Total Other Current Assets	\$7,238.67	\$3,779.19	\$3,459.48
Total Current Assets	\$15,656.57	\$28,793.18	\$ -13,136.61
Other Assets			
AL141 NSCC Infrastructure Project Loan	0.00	396,130.31	-396,130.31
AL160 UBS Portfolio			
AL161 BL 37260 Cash	93,238.06	0.60	93,237.46
AL162 BL 37257 TCW	0.00	185,456.24	-185,456.24
AL163 BL 37258 Delaware	0.00	151,917.83	-151,917.83
AL165 BL 22611 Kayne Anderson	0.00	106,041.31	-106,041.31
AL168 BL 19649 Rectory-Cash	215,754.94	267,057.50	-51,302.56
AL170 BL 23393 Vanguard LT	0.00	122,298.21	-122,298.21
AL171 BL 23362 Nursery PMP	0.00	169,373.25	-169,373.25
Total AL160 UBS Portfolio	308,993.00	1,002,144.94	-693,151.94
Total Other Assets	\$308,993.00	\$1,398,275.25	\$ -1,089,282.25
TOTAL ASSETS	\$324,649.57	\$1,427,068.43	\$ -1,102,418.86
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 Accounts Payable	5,328.21	7,679.89	-2,351.68

Christ Episcopal Church Bloomfield/Glen Ridge

Balance Sheet
As of September 30, 2022

	TOTAL		
	AS OF SEP 30, 2022	AS OF SEP 30, 2021 (PP)	CHANGE
Total Accounts Payable	\$5,328.21	\$7,679.89	\$ -2,351.68
Other Current Liabilities			
AL225 Payroll Liabilities	149.42	-891.30	1,040.72
AL228 Other Accounts Payable	1,457.00	1,457.00	0.00
AL 228g U.T.O. Fund	0.00	184.90	-184.90
AL228-b A/P Lay Pensions	1,809.96	1,985.81	-175.85
AL228-h Outreach Prior Year Carryover	300.00	0.00	300.00
Total AL228 Other Accounts Payable	3,566.96	3,627.71	-60.75
Total Other Current Liabilities	\$3,716.38	\$2,736.41	\$979.97
Total Current Liabilities	\$9,044.59	\$10,416.30	\$ -1,371.71
Long-Term Liabilities			
AL 253 Diocesan Note 2020	10,000.00	10,000.00	0.00
AL 254 UBS Line of Credit	0.00	396,130.31	-396,130.31
AL 259 CC Memorial Fund	0.00	7,992.18	-7,992.18
AL249 PPP Loans			
AL249.2 PPP Loan 2021	0.00	14,798.80	-14,798.80
Total AL249 PPP Loans	0.00	14,798.80	-14,798.80
Total Long-Term Liabilities	\$10,000.00	\$428,921.29	\$ -418,921.29
Total Liabilities	\$19,044.59	\$439,337.59	\$ -420,293.00
Equity			
3000 Opening Bal Equity	0.00	-7,992.18	7,992.18
3900 Retained Earnings	-5,320.31	-465,831.98	460,511.67
AL 223 Rector's Disc Fund	217.80	380.05	-162.25
AL Designated Funds			
AL 234 Memorial Funds	8,042.18	18,796.60	-10,754.42
AL 238a Music Fund	0.00	7,112.23	-7,112.23
AL 240 Long Term Reserve Fund	216,700.82	0.00	216,700.82
AL 241a Education Fund	0.00	45,552.14	-45,552.14
AL 243 Trinity	1,165.14	110.06	1,055.08
AL 244 Youth Group Fund	0.00	11,769.04	-11,769.04
AL 252 Capital Fund	84,300.00	75,134.13	9,165.87
AL 255b J. Arnot Endow. Fund (Interest and growth)	0.00	-6,792.01	6,792.01
AL 258 Housing Fund	0.00	267,669.83	-267,669.83
AL 260 Accessibility Fund	0.00	1,439.38	-1,439.38
AL261 Nursery School Investment Funds	0.00	123,700.55	-123,700.55
Total AL Designated Funds	310,208.14	544,491.95	-234,283.81

	TOTAL		
	AS OF SEP 30, 2022	AS OF SEP 30, 2021 (PP)	CHANGE
AL Restricted Funds - Investmt			
AL 255 Endowments			
AL255-a J. Arnot Endowment Fund	0.00	488,562.00	-488,562.00
Total AL 255 Endowments	0.00	488,562.00	-488,562.00
Total AL Restricted Funds - Investmt	0.00	488,562.00	-488,562.00
AL280 Designated Funds Net Change	0.00	0.00	0.00
AL280-a Net Change	158,513.49	428,121.00	-269,607.51
Total AL280 Designated Funds Net Change	158,513.49	428,121.00	-269,607.51
Net Income	-158,014.14		-158,014.14
Total Equity	\$305,604.98	\$987,730.84	\$ -682,125.86
TOTAL LIABILITIES AND EQUITY	\$324,649.57	\$1,427,068.43	\$ -1,102,418.86

BUDGET TO ACTUALS: JANUARY- SEPTEMBER 2022 – CHURCH

Christ Episcopal Church Bloomfield/Glen Ridge

Profit and Loss
January - September, 2022

	TOTAL		
	JAN - SEP, 2022	JAN - SEP, 2021 (PP)	CHANGE
Income			
A. Parish Generated Income			
301 Plate	621.33		621.33
310 Pledges and non pledge \$'s			
310-01 Current Year	99,007.08	78,105.19	20,901.89
310-02 Prior Year	100.00	1,220.00	-1,120.00
Total 310 Pledges and non pledge \$'s	99,107.08	79,325.19	19,781.89
315 Special Envelopes			
315-03 Easter	200.00		200.00
315-07 Flower Donations	120.00		120.00
Total 315 Special Envelopes	320.00		320.00
317 Designated Contributions	1,000.00		1,000.00
319 Outreach Contributions			
319-02 Outreach- Special	129.00		129.00
Total 319 Outreach Contributions	129.00		129.00
Total A. Parish Generated Income	101,177.41	79,325.19	21,852.22
B. Income from Building Users			
340-30 Other Users	200.00	250.00	-50.00
Total B. Income from Building Users	200.00	250.00	-50.00
C. Fund & Endowment Income			
330 Interest and Dividends			
330-02 Interest on M/M Account	16.59	28.28	-11.69
Total 330 Interest and Dividends	16.59	28.28	-11.69
350 Misc Revenue-Endowment		190,000.00	-190,000.00
353 Nursery School Equity Draw		6,200.00	-6,200.00
365 Rector Disc Fund Income	87.67		87.67
Total C. Fund & Endowment Income	104.26	196,228.28	-196,124.02
Total Income	\$101,481.67	\$275,803.47	\$ -174,321.80
GROSS PROFIT	\$101,481.67	\$275,803.47	\$ -174,321.80
Expenses			
A. Clergy Expense			
401p Payroll Cost- Rector			
401-01p Gross Payroll	60,859.60	49,825.42	11,034.18
401-02p Offset FICA	2,445.20	2,384.04	61.16
403-01 Pensions Clergy	10,671.75	10,644.75	27.00
Total 401p Payroll Cost- Rector	73,976.55	62,854.21	11,122.34
404 Auto and Business Expenses	2,156.66	1,622.04	534.62

Christ Episcopal Church Bloomfield/Glen Ridge

Profit and Loss

January - September, 2022

	TOTAL		
	JAN - SEP, 2022	JAN - SEP, 2021 (PP)	CHANGE
404-01 Supply & Substitute Priest	2,442.18	225.00	2,217.18
406 Health Insurance	11,048.13	9,356.56	1,691.57
Total A. Clergy Expense	89,623.52	74,057.81	15,565.71
B. Building Expense			
401b Payroll Cost			
401-01b Gross Payroll	8,822.80	4,460.80	4,362.00
402b Fed/State Taxes	719.20	363.51	355.69
403b Sexton Pensions		1,287.63	-1,287.63
Total 401b Payroll Cost	9,542.00	6,111.94	3,430.06
409b Insurance - Building			
409-01 Comprehensive Coverage	4,910.73	22,632.00	-17,721.27
Total 409b Insurance - Building	4,910.73	22,632.00	-17,721.27
410 Maintenance	2,189.31	1,218.45	970.86
410-a Replacement and repair		-5,347.67	5,347.67
410-b General Maintenance	10,256.55	11,025.62	-769.07
Total 410 Maintenance	12,445.86	6,896.40	5,549.46
412 Gas & Electricity	8,699.48	16,796.38	-8,096.90
413 Water	1,383.82	2,315.72	-931.90
Total B. Building Expense	36,981.89	54,752.44	-17,770.55
C. Administration Expense			
401a Administrator Payroll Costs			
401-01a Gross Payroll	19,268.40	16,661.82	2,606.58
402a Fed/State Taxes	1,566.00	1,644.30	-78.30
402c Pension	1,729.20	1,815.66	-86.46
405c Health Insurance	3,346.80	3,514.14	-167.34
Total 401a Administrator Payroll Costs	25,910.40	23,635.92	2,274.48
405f Financial Mgr Payroll Costs			
405-03f Pension		4,426.83	-4,426.83
Total 405f Financial Mgr Payroll Costs		4,426.83	-4,426.83
409a Insurance - Admin & General			
409-04 Workmens Compensation	362.25	840.05	-477.80
Total 409a Insurance - Admin & General	362.25	840.05	-477.80
421 Payroll Service Fees	1,801.74	1,561.68	240.06
422 Accounting Service Fees	15.00		15.00
423 Office Supplies/Expenses	4,501.11	1,691.65	2,809.46
425 Computer Expenses	1,296.79		1,296.79
426 Copier expenses	7,912.30	11,341.10	-3,428.80

Christ Episcopal Church Bloomfield/Glen Ridge

Profit and Loss

January - September, 2022

		TOTAL	
	JAN - SEP, 2022	JAN - SEP, 2021 (PP)	CHANGE
427 Telephone/Data	4,139.16	6,249.60	-2,110.44
432 Miscellaneous		616.01	-616.01
452 Vanco Fees	960.07	793.48	166.59
455 Late Fees	434.01	1,060.05	-626.04
Total C. Administration Expense	47,332.83	52,216.37	-4,883.54
D. Outreach Expense			
408 Diocesan Pledge	12,699.75	12,699.73	0.02
422-01 Outreach - Church	129.00		129.00
Total D. Outreach Expense	12,828.75	12,699.73	129.02
E. Worship Expense			
401c Payroll Cost- Choirmaster			
402p Gross Payroll	15,846.00	6,842.05	9,003.95
403p Fed/State Taxes	1,291.40	488.32	803.08
Total 401c Payroll Cost- Choirmaster	17,137.40	7,330.37	9,807.03
415 Musicians	14,095.00		14,095.00
415-a Hired Music		9,625.00	-9,625.00
Total 415 Musicians	14,095.00	9,625.00	4,470.00
415-c Sheet Music and Misc	5,733.00	1,726.00	4,007.00
415-s Music director substitute	500.00	250.00	250.00
416 Worship Supplies	1,769.43	833.55	935.88
Total E. Worship Expense	39,234.83	19,764.92	19,469.91
F. Education Expense			
401y Payroll Cost - Youth Director			
402y Gross Payroll	15,868.40	-731.39	16,599.79
403y Fed/State Taxes	1,566.00	226.82	1,339.18
404y Pension	1,729.20	1,815.66	-86.46
405y Health insurance	3,346.80	3,514.14	-167.34
Total 401y Payroll Cost - Youth Director	22,510.40	4,825.23	17,685.17
417-01 Christian Ed-Sunday School	109.89		109.89
418 Christian Ed. - Adult	251.25	167.50	83.75
Total F. Education Expense	22,871.54	4,992.73	17,878.81
G. Community Building Expense			
419 Parish Life	180.81		180.81
420 PR & Communication	1,666.81	3,768.97	-2,102.16
Total G. Community Building Expense	1,847.62	3,768.97	-1,921.35
Total Expenses	\$250,720.98	\$222,252.97	\$28,468.01
NET OPERATING INCOME	\$ -149,239.31	\$53,550.50	\$ -202,789.81

Christ Episcopal Church Bloomfield/Glen Ridge

Profit and Loss January - September, 2022

	TOTAL		
	JAN - SEP, 2022	JAN - SEP, 2021 (PP)	CHANGE
Other Income			
360 Designated Funds Income	-118,564.22	-30,798.84	-87,765.38
360-a Memorial Fund Donations	100.00		100.00
360-h Rector's Discretionary Fund		-100.00	100.00
Total 360 Designated Funds Income	-118,464.22	-30,898.84	-87,565.38
361 Designated Funds Investment Income		2.71	-2.71
362 Endowment Withdrawals	100,000.00		100,000.00
390 SBA PPP Loan Forgiveness		41,998.27	-41,998.27
Total Other Income	\$ -18,464.22	\$11,102.14	\$ -29,566.36
Other Expenses			
450 Designated Funds Expense			
450-j Capital Fund Repair and Maintenance Expense	-9,710.55		-9,710.55
Total 450 Designated Funds Expense	-9,710.55		-9,710.55
451 Nursery School Draws from Equity		32,100.00	-32,100.00
454 Infrastructure Project Interest		4,765.85	-4,765.85
Reconciliation Discrepancies	21.16	-19.66	40.82
Total Other Expenses	\$ -9,689.39	\$36,846.19	\$ -46,535.58
NET OTHER INCOME	\$ -8,774.83	\$ -25,744.05	\$16,969.22
NET INCOME	\$ -158,014.14	\$27,806.45	\$ -185,820.59

BALANCE SHEET – NURSERY SCHOOL

Nursery School of Christ Church

Balance Sheet
As of September 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
AL104 BF Checking	-5,591.52
AL105 BF Working Capital	16,110.74
AL106 BF Security Deposits	37,112.30
Total Bank Accounts	\$47,631.52
Accounts Receivable	
1200 AL105 Accounts Receivable	788.25
Total Accounts Receivable	\$788.25
Other Current Assets	
AL111 Due from Christ Church - Util	3,003.11
Total Other Current Assets	\$3,003.11
Total Current Assets	\$51,422.88
Fixed Assets	
AL135 Furniture & Equipment	527,516.50
AL250 Accumulated Depreciation	-185,198.07
Total Fixed Assets	\$342,318.43
TOTAL ASSETS	\$393,741.31
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	512.49
Total Accounts Payable	\$512.49
Other Current Liabilities	
AL260 Tuition -Security Deposit	36,107.50
Payroll Liabilities	4,718.55
Total Other Current Liabilities	\$40,826.05
Total Current Liabilities	\$41,338.54
Total Liabilities	\$41,338.54
Equity	
3900 AL281-01 Retained Earnings	375,663.93
3910 Equity Draw to Christ Church	1,000.00
Net Income	-24,261.16
Total Equity	\$352,402.77
TOTAL LIABILITIES AND EQUITY	\$393,741.31

BUDGET TO ACTUALS – NURSERY SCHOOL

Nursery School of Christ Church

Profit and Loss
July 2021 - June 2022

	TOTAL		
	JUL 2021 - JUN 2022	JUL 2020 - JUN 2021 (PP)	CHANGE
Income			
301 Tuition	269,858.50		269,858.50
302 Registration Fees	5,100.00	750.00	4,350.00
303 Extended Care	41,470.00		41,470.00
304 Late Fees	525.00		525.00
332 Miscellaneous Income		3,949.05	-3,949.05
340 Fundraising Income		3,390.00	-3,390.00
350 Gifts	7,500.00		7,500.00
355 Grants Received	97,000.00		97,000.00
Total Income	\$421,453.50	\$8,089.05	\$413,364.45
GROSS PROFIT	\$421,453.50	\$8,089.05	\$413,364.45
Expenses			
A. Instruction			
401-o Teachers Payroll			
401-01 o Gross Payroll	192,966.30	20,921.19	172,045.11
402-01 o Taxes Paid	16,688.32	1,675.83	15,012.49
403-01 o SUI Paid	2,240.20	251.07	1,989.13
Total 401-o Teachers Payroll	211,894.82	22,848.09	189,046.73
424 School Supplies	281.21	119.98	161.23
439 Educational Activities/Event	121.56		121.56
Total A. Instruction	212,297.59	22,968.07	189,329.52
B. Personnel			
403 Pension Expense	19,018.53	6,093.00	12,925.53
405 Staff Bonus	12,000.00		12,000.00
406 Health Plan	11,829.21	26,886.15	-15,056.94
414 Staff Training	812.78		812.78
416 Staff tuition assistance	11,500.00		11,500.00
428 Workers' Compensation Ins.	3,589.77	762.25	2,827.52
Total B. Personnel	58,750.29	33,741.40	25,008.89
C. Infrastructure			
334 Interest Payments	1,197.05	2,426.09	-1,229.04
401-C Cleaning Payroll			
401-01C Gross Pay	4,653.27	407.39	4,245.88
402-01C Taxes Paid	356.08	31.17	324.91
403-01C SUI Paid	95.38	8.76	86.62
Total 401-C Cleaning Payroll	5,104.73	447.32	4,657.41
409 Insurance	29,122.50	3,202.73	25,919.77
410 Maintenance	9,832.43	523.53	9,308.90
411 Utilities	18,487.12	1,889.67	16,597.45

Nursery School of Christ Church

Profit and Loss
July 2021 - June 2022

	TOTAL		
	JUL 2021 - JUN 2022	JUL 2020 - JUN 2021 (PP)	CHANGE
427 Telephone/Data	4,517.19	3,748.50	768.69
428 Cleaning & other Supplies	2,247.92		2,247.92
443 Cleaning Services	4,750.00		4,750.00
446 Security/Fire	2,572.00	816.00	1,756.00
Total C. Infrastructure	77,830.94	13,053.84	64,777.10
D. Administration			
401a Management Payroll			
401-01a Gross Payroll	64,057.03	33,569.17	30,487.86
402-01a Taxes Paid	5,190.25	2,350.43	2,839.82
403-01a SUI Paid	711.83	200.46	511.37
Total 401a Management Payroll	69,959.11	36,120.06	33,839.05
417 Discounts Granted			
418 Sibling Discounts	2,142.00		2,142.00
419 Church Member Discounts	2,512.50		2,512.50
Total 417 Discounts Granted	4,654.50		4,654.50
423 Office Supplies & Expenses	2,253.81	2,329.66	-75.85
426 Payroll Fees	2,915.40	2,215.74	699.66
431 Bank Charges	250.98	189.07	61.91
444 CC Fees	9,109.59	1,009.95	8,099.64
445 PR/Communications	13,438.89		13,438.89
447 Licenses	2,857.19	236.22	2,620.97
Total D. Administration	105,439.47	42,100.70	63,338.77
E. Miscellaneous	0.00	0.00	0.00
432 Miscellaneous Expenses	66.16	30.00	36.16
461 Bad Debt Expense	650.00		650.00
Total E. Miscellaneous	716.16	30.00	686.16
Total Expenses	\$455,034.45	\$111,894.01	\$343,140.44
NET OPERATING INCOME	\$ -33,580.95	\$ -103,804.96	\$70,224.01
Other Income			
330 Interest Income	27.69	2.35	25.34
333 Investment Income	68,000.00	145,500.00	-77,500.00
370 SBA PPP Loan Forgiveness		169,494.15	-169,494.15
371 Infrastructure Loan Forgiveness 2021	396,130.31		396,130.31
375 Security Deposits Forfeited	575.00		575.00
Total Other Income	\$464,733.00	\$314,996.50	\$149,736.50
Other Expenses			
434 Depreciation	23,101.44	23,101.44	0.00
455 Transfer to Christ Church	4,638.69	3,472.01	1,166.68

July 2021 - June 2022

	TOTAL		
	JUL 2021 - JUN 2022	JUL 2020 - JUN 2021 (PP)	CHANGE
Reconciliation Discrepancies-1	0.35		0.35
Total Other Expenses	\$27,740.48	\$26,573.45	\$1,167.03
NET OTHER INCOME	\$436,992.52	\$288,423.05	\$148,569.47
NET INCOME	\$403,411.57	\$184,618.09	\$218,793.48

Nursery School of Christ Church

Profit and Loss

July - September, 2022

	TOTAL		
	JUL - SEP, 2022	JUL - SEP, 2021 (PP)	CHANGE
Income			
301 Tuition	108,369.75	12,000.00	96,369.75
302 Registration Fees	1,200.00	675.00	525.00
303 Extended Care	15,537.00		15,537.00
304 Late Fees	525.00	75.00	450.00
350 Gifts		5,000.00	-5,000.00
355 Grants Received		5,000.00	-5,000.00
Total Income	\$125,631.75	\$22,750.00	\$102,881.75
GROSS PROFIT	\$125,631.75	\$22,750.00	\$102,881.75
Expenses			
A. Instruction			
401-o Teachers Payroll			
401-01 o Gross Payroll	78,218.37	15,034.12	63,184.25
402-01 o Taxes Paid	6,281.88	1,241.77	5,040.11
403-01 o SUI Paid	860.40	173.01	687.39
Total 401-o Teachers Payroll	85,360.65	16,448.90	68,911.75
424 School Supplies	105.44	148.63	-43.19
Total A. Instruction	85,466.09	16,597.53	68,868.56
B. Personnel			
403 Pension Expense	6,899.73	930.93	5,968.80
406 Health Plan	3,185.17	49.19	3,135.98
414 Staff Training		745.00	-745.00
416 Staff tuition assistance	1,215.00	1,150.00	65.00
428 Workers' Compensation Ins.	1,227.71	365.84	861.87
Total B. Personnel	12,527.61	3,240.96	9,286.65
C. Infrastructure			
334 Interest Payments		1,197.05	-1,197.05
401-C Cleaning Payroll			
401-01C Gross Pay	1,704.15	230.76	1,473.39
402-01C Taxes Paid	130.34	17.66	112.68
403-01C SUI Paid	34.93	4.73	30.20
Total 401-C Cleaning Payroll	1,869.42	253.15	1,616.27
409 Insurance	170.92	2,912.25	-2,741.33
410 Maintenance	2,961.22		2,961.22
411 Utilities	2,688.32	1,017.68	1,670.64
427 Telephone/Data	4,675.96	1,135.84	3,540.12
428 Cleaning & other Supplies	1,463.95	636.61	827.34
443 Cleaning Services	2,800.00	4,750.00	-1,950.00

Nursery School of Christ Church

Profit and Loss
July - September, 2022

	TOTAL		
	JUL - SEP, 2022	JUL - SEP, 2021 (PP)	CHANGE
446 Security/Fire	1,201.28	312.00	889.28
Total C. Infrastructure	17,831.07	12,214.58	5,616.49
D. Administration			
401a Management Payroll			
401-01a Gross Payroll	20,071.15	7,915.03	12,156.12
402-01a Taxes Paid	1,559.80	649.59	910.21
403-01a SUI Paid	220.81	83.26	137.55
Total 401a Management Payroll	21,851.76	8,647.88	13,203.88
417 Discounts Granted			
418 Sibling Discounts	860.00	102.00	758.00
419 Church Member Discounts	839.25	172.50	666.75
Total 417 Discounts Granted	1,699.25	274.50	1,424.75
423 Office Supplies & Expenses	269.73	23.88	245.85
426 Payroll Fees	1,018.96	464.67	554.29
444 CC Fees	3,423.59	652.04	2,771.55
447 Licenses	50.67	220.00	-169.33
Total D. Administration	28,313.96	10,282.97	18,030.99
Total Expenses	\$144,138.73	\$42,336.04	\$101,802.69
NET OPERATING INCOME	\$ -18,506.98	\$ -19,586.04	\$1,079.06
Other Income			
330 Interest Income	21.18	2.54	18.64
333 Investment Income		30,000.00	-30,000.00
Total Other Income	\$21.18	\$30,002.54	\$ -29,981.36
Other Expenses			
434 Depreciation	5,775.36	5,775.36	0.00
Total Other Expenses	\$5,775.36	\$5,775.36	\$0.00
NET OTHER INCOME	\$ -5,754.18	\$24,227.18	\$ -29,981.36
NET INCOME	\$ -24,261.16	\$4,641.14	\$ -28,902.30

MINISTRY REPORTS

The following reports are not inclusive of all ministries at Christ Church, but those that submitted reports to the office in time for inclusion in this Annual Report. They are grouped by our mission of “growing in faith, serving our neighbors, creating community.”

GROWING IN FAITH

Adult Formation

Christ Church isn't only for the young, but the young at heart too! Adult Formation is an important part of living into our baptismal covenant. In 2021, we did not hold many of these, but look for upcoming offerings in the year ahead.

Altar Guild

Throughout 2021-22, the Altar Guild Committee continued to ensure that the Altars at Christ Church were set up and prepared for worship services every week, as well as for special events, such as weddings, funerals, and other special services, making sure that everything needed was in place and that the Altars and the areas around them were in proper order. Particular attention was paid in setting up for the major festivals at Christmas and Easter.



Healing Team

This team has not returned since pandemic, and we would like to get it going again. Healing prayers continues at the 10:30 am service at Saint Mary's Chapel during communion most Sundays. Anyone who would like to get this ministry up and running, please contact Mother Diana.

Worship Ministries

Worship takes a community of people who read the



word, offer the sacrament, provide healing prayer, carry symbols of our faith (the cross and candles), greet people as they enter the church, count the offering we give to God, and so very much more.

We are always grateful to Leo Toledo for his scheduling of these teams, and for his leadership of the acolytes, lectors, and other worship assistants. This year we focused on

engaging more of the children and youth in the service, and there is always room for more (and for adults too!).

SERVING OUR NEIGHBORS

Animal Ministry

Once again we have partnered with PAWS Montclair, the local animal shelter, to provide needed food and supplies. We collect each week, and once per month bring those items to PAWS.

During our annual Blessing of the Animals in October, we presented checks and supplies to PAWS Montclair Animal Shelter. We are always so grateful to David Drislane, who organizes this service. The donations were from the parish, but the blessing of animals brings in people from all over our community, and is itself an outreach program.



Food Ministry

We continued to accept donations from our parishioners to support the good work of local food pantries.



PFLAG-NJ



The PFLAG NJ meets at Christ Church on the second Thursday of the month. Founded in 1972 with the simple act of a mother publicly supporting her gay son, PFLAG is the nation's largest family and ally organization. Made up of parents, families, friends, and allies united with people who are lesbian, gay, bisexual, and transgender (LGBT), PFLAG is committed to advancing equality and full societal affirmation of LGBT people through its threefold mission of support, education, and advocacy. PFLAG has over 350 chapters and 200,000 members and supporters crossing multiple generations of American families in major urban centers, small cities, and rural areas in all 50 states.

CREATING COMMUNITY

Book Club Report for October 2021 – October 2022

The Christ Church Book Club was established in February of 2015. Prior to the Pandemic, we met in-person at the home of Debbie Bloomer & Rick Fox. Books are voted on by the group and the information is published in the Christ Church Sunday Paper.

We switched to virtual meetings on Zoom when the Pandemic started in 2020. The option of meeting virtually at such a challenging time allowed us to support one another, continue on a path of spiritual growth, and have a great social opportunity.

We began having hybrid meetings on April 25th. If anyone is interested in participating in-person or via Zoom, contact Debbie or Rick by phone 973-743-6107 or by email at debbiebloomer@comcast.net. New members are always welcome!

Date	Book & Author	Participants
10-25-21	<i>The Meaning of Mary Magdalene: Discovering the Woman at the Heart of Christianity</i> by Cynthia Bourgeault	11
11-29-21	<i>Keep Sharp: Build A Better Brain At Any Age</i> by Sanjay Gupta	12
12-27-21	<i>The Stranger In The Lifeboat</i> by Mitch Albom	11
1-31-22	<i>Little Pieces of Hope: Happy-Making Things in a Difficult World</i> by Todd Doughty	11
2-28-22	<i>What's So Great About Christianity</i> by Dinesh D'Sauza	9
3-28-22	<i>The Silence of Calvary: Meditations On Good Friday</i> by Christopher L. Webber	10
4-25-22	<i>Atomic Habits</i> by James Clear	10
6-6-22	<i>Prayer Is Good Medicine</i> by Larry Dossey	11
7-11-22	<i>The Smart Aleck's Guide to the Bible: Volume 1</i> by Sam Wright	10
9-26-22	<i>Unbroken: A World War II Story of Survival, Resilience, and Redemption</i> by Laura Hillenbrand	8
10-24-22	<i>Three Weeks with My Brother</i> by Nicholas Sparks	10

Respectfully submitted,
Debbie Bloomer

CLOSING PRAYER & BLESSING

Rector: God be with you.

People: And also with you.

Rector: Let us pray together...

Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family. Strengthen the faithful, arouse the careless, and restore the penitent. Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. Amen.

Thank you for being a part of our celebration of all that has been happening here at Christ Church in 2022. We hope that you leave here excited for the future, and ready to go wherever the Spirit leads us.

If you are able, we will need help with clean-up, so please join with others in getting the parish hall ready for tomorrow for our nursery school children.

